Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Allocation\* Educational Services\*\* Educational Services\*\*\* District 4700030 ALAMO CITY SCHOOL DISTRICT 60,809 12,162 1.241.00 4700060 ALCOA CITY SCHOOL DISTRICT 41,719 1,287.64 208,597 4700090 ANDERSON COUNTY SCHOOL DISTRICT 1,236,995 247,399 1,158.23 4700120 ATHENS CITY ELEMENTARY SCHOOL DISTRI 516,873 103,375 1,180.08 4700180 BEDFORD COUNTY SCHOOL DISTRICT 1,336,874 267,375 1,176.83 4700210 BELLS CITY SCHOOL DISTRICT 61,511 12,302 1,160.59 4700240 BENTON COUNTY SCHOOL DISTRICT 1,142.94 685,766 137.153 4700270 BLEDSOE COUNTY SCHOOL DISTRICT 518,833 103,767 1.127.90 4700300 BLOUNT COUNTY SCHOOL DISTRICT 1,729,321 345,864 1,160.62 4701390 BRADFORD SPECIAL SCHOOL DISTRICT 139,887 27,977 1,146.61 4700330 BRADLEY COUNTY SCHOOL DISTRICT 1,167,154 233,431 1,050.54 4700360 BRISTOL CITY SCHOOL DISTRICT 135,572 1,137.35 677.858 4700420 CAMPBELL COUNTY SCHOOL DISTRICT 2,073,911 414,782 1,204.36 4700450 CANNON COUNTY SCHOOL DISTRICT 460,021 92,004 1,150.05 CARTER COUNTY SCHOOL DISTRICT 4700510 1,489,071 297,814 1,148.97 CHEATHAM COUNTY SCHOOL DISTRICT 4700570 688,947 137,789 984.21 CHESTER COUNTY SCHOOL DISTRICT 4700600 529,066 105,813 1,180.95 4700630 CLAIBORNE COUNTY SCHOOL DISTRICT 1,513,524 302,705 1,207.92 4700660 CLAY COUNTY SCHOOL DISTRICT 76,501 1,195.33 382,506 CLEVELAND CITY SCHOOL DISTRICT 4700690 1,240,562 248,112 1,192.85 4700720 CLINTON CITY ELEMENTARY SCHOOL DISTR 167,024 33,405 1,136.22 COCKE COUNTY SCHOOL DISTRICT 4700750 1,503,047 300,609 1,234.03 COFFEE COUNTY SCHOOL DISTRICT 4700780 105,506 1,089.93 527,528 4700810 COVINGTON CITY ELEMENTARY SCHOOL DIS 125,492 627,458 1,352.28 4700850 CROCKETT COUNTY SCHOOL DISTRICT 411,041 82,208 1,101.99 4700900 CUMBERLAND COUNTY SCHOOL DISTRICT 1,775,629 355,126 1,184.54 4700930 DAYTON CITY ELEMENTARY SCHOOL DISTRI 37,742 188,709 1,186.85 4700960 DECATUR COUNTY SCHOOL DISTRICT 389,149 77,830 1,108.69 4700990 DEKALB COUNTY SCHOOL DISTRICT 714,393 142,879 1,202.68 4701020 DICKSON COUNTY SCHOOL DISTRICT 1,459,345 291,869 1,269.00 4701050 DYER COUNTY SCHOOL DISTRICT 412,986 82,597 945.05 4701080 DYERSBURG CITY SCHOOL DISTRICT 979,864 195,973 1,217.22 4701110 ELIZABETHTON CITY SCHOOL DISTRICT 554,522 110,904 1,213.40 ETOWAH CITY ELEMENTARY SCHOOL DISTRI 4701140 132,066 26,413 1,200.60 4701170 FAYETTE COUNTY SCHOOL DISTRICT 1,051,073 210,215 1,242.40 4701200 FAYETTEVILLE CITY ELEMENTARY SCHOOL 301,415 60,283 1,245.52 FENTRESS COUNTY SCHOOL DISTRICT 4701230 987,064 197,413 1.227.69 4701290 FRANKLIN COUNTY SCHOOL DISTRICT 1,171,598 234,320 1,181.05 FRANKLIN SPECIAL SCHOOL DISTRICT 4701260 427,605 85,521 956.61 4700078 FT. CAMPBELL D.O.D. 116,952 23,390 943.16 4701400 GIBSON SPECIAL DISTRICT 948.72 321,617 64.323 4701410 GILES COUNTY SCHOOL DISTRICT 894,552 178,910 1,154.26 4701440 GRAINGER COUNTY SCHOOL DISTRICT 845,434 169,087 1,161.31 4701470 GREENE COUNTY SCHOOL DISTRICT 1,546,145 309,229 1.259.08 GREENEVILLE CITY SCHOOL DISTRICT 4701500 736,420 147,284 1,368.81 4701530 GRUNDY COUNTY SCHOOL DISTRICT 178,837 894,185 1.224.91 4700001 HAMBLEN COUNTY SCHOOL DISTRICT 1,977,765 395,553 1,209.64 4701590 HAMILTON COUNTY SCHOOL DISTRICT 11,482,220 2,296,444 1,573.55

547,449

109,490

1,429.37

4701620

HANCOCK COUNTY SCHOOL DISTRICT

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 4701650 HARDEMAN COUNTY SCHOOL DISTRICT 224.993 1,130.62 1,124,963 4701680 HARDIN COUNTY SCHOOL DISTRICT 231,024 1,162.09 1,155,121 4701710 HARRIMAN CITY SCHOOL DISTRICT 335,843 67,169 1,243.86 4701740 HAWKINS COUNTY SCHOOL DISTRICT 1,826,757 365,351 1,181.60 4701770 HAYWOOD COUNTY SCHOOL DISTRICT 176,515 1,149.19 882,576 4701800 HENDERSON COUNTY SCHOOL DISTRICT 600,545 120,109 1,110.06 HENRY COUNTY SCHOOL DISTRICT 4701830 754,096 150,819 1,135.69 4701860 HICKMAN COUNTY SCHOOL DISTRICT 843,654 168,731 1.194.98 4701890 HOLLOW ROCK-BRUCETON SCHOOL DISTRICT 23,494 1,087.70 117,472 HOUSTON COUNTY SCHOOL DISTRICT 4701920 337,483 67,497 1.151.82 4701950 HUMBOLDT CITY SCHOOL DISTRICT 400,406 80,081 1,160.60 4701980 HUMPHREYS COUNTY SCHOOL DISTRICT 563,950 112,790 1,202.45 4702010 HUNTINGDON SPECIAL SCHOOL DISTRICT 259,482 51,896 1,128.18 4702070 JACKSON COUNTY SCHOOL DISTRICT 416.492 83,298 1,166.64 JACKSON-MADISON CONSOLIDATED SCHOOL 4702580 3.163.216 632,643 1,221.32 JEFFERSON COUNTY SCHOOL DISTRICT 4702100 1,547,334 309,467 1,183.88 JOHNSON CITY SCHOOL DISTRICT 4702130 1,360,655 272,131 1,184.21 4702160 JOHNSON COUNTY SCHOOL DISTRICT 829,662 165,932 1,314.84 4702190 KINGSPORT CITY SCHOOL DISTRICT 1,674,561 334,912 1,203.85 4702220 KNOX COUNTY SCHOOL DISTRICT 10,516,281 2,103,256 1,385.91 4702280 LAKE COUNTY SCHOOL DISTRICT 330,398 66,080 1,256.27 4702310 LAUDERDALE COUNTY SCHOOL DISTRICT 1,076,172 215,234 1,168.48 4702340 LAWRENCE COUNTY SCHOOL DISTRICT 303,284 1,155.81 1,516,419 4702370 LEBANON SPECIAL SCHOOL DISTRICT 712,268 142,454 1,169.57 4702400 LENOIR CITY SCHOOL DISTRICT 291,128 58,226 1,159.87 4702430 LEWIS COUNTY SCHOOL DISTRICT 476,775 95,355 1,207.03 LEXINGTON CITY ELEMENTARY SCHOOL DIS 178,254 35,651 4702460 1,264.21 4702490 LINCOLN COUNTY SCHOOL DISTRICT 549,125 109,825 950.04 4702520 LOUDON COUNTY SCHOOL DISTRICT 567,398 113,480 955.22 4702550 MACON COUNTY SCHOOL DISTRICT 163.013 815.066 1,157.76 4702610 MANCHESTER CITY SCHOOL DISTRICT 52,298 1,172.59 261,488 4702640 MARION COUNTY SCHOOL DISTRICT 943,404 188,681 1,161.83 4702670 MARSHALL COUNTY SCHOOL DISTRICT 622,220 124,444 1,056.40 4702700 MARYVILLE CITY SCHOOL DISTRICT 104,757 523,786 1,114.44 4702760 MAURY COUNTY SCHOOL DISTRICT 2,065,219 413,044 1,227.84 4702790 MCKENZIE SPECIAL SCHOOL DISTRICT 194,257 38,851 1,116.42 4702820 MCMINN COUNTY SCHOOL DISTRICT 204,233 1,021,164 1.129.61 4702880 MCNAIRY COUNTY SCHOOL DISTRICT 1,026,347 205,269 1,265.53 4702910 MEIGS COUNTY SCHOOL DISTRICT 502,945 100,589 1,140.47 4702940 MEMPHIS CITY SCHOOL DISTRICT 43,538,641 8,707,728 1,509.50 4702970 MILAN CITY SPECIAL SCHOOL DISTRICT 320,713 64,143 1,125.31 4703000 MONROE COUNTY SCHOOL DISTRICT 1,315,471 263,094 1,139.92 4703030 MONTGOMERY COUNTY SCHOOL DISTRICT 4,100,943 820,189 1,223.07 4703060 MOORE COUNTY SCHOOL DISTRICT 134,312 26,862 926.29 MORGAN COUNTY SCHOOL DISTRICT 4703090 775,434 155.087 1,252.72 4703150 MURFREESBORO CITY ELEMENTARY SCHOOL 1.093,716 218,743 1,089.36 4703180 NASHVILLE-DAVIDSON COUNTY SCHOOL DIS 20,935,685 4,187,137 1,475.38 4703210 NEWPORT CITY ELEMENTARY SCHOOL DISTR 281,551 56,310 1,240.31

637,888

127,578

1,099.81

4703240

OAK RIDGE CITY SCHOOL DISTRICT

Maximum Required

Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 4703270 OBION COUNTY SCHOOL DISTRICT 103,691 518,454 1.068.98 4703300 ONEIDA SPECIAL SCHOOL DISTRICT 1,203.08 182,868 36,574 4703330 OVERTON COUNTY SCHOOL DISTRICT 753,937 150,787 1,142.33 4703360 PARIS CITY SPECIAL SCHOOL DISTRICT 308,748 61,750 1,156.36 4703390 PERRY COUNTY SCHOOL DISTRICT 71,970 1,427.98 359,851 4703420 PICKETT COUNTY SCHOOL DISTRICT 210,919 42,184 1,171.77 4703450 POLK COUNTY SCHOOL DISTRICT 104,376 521,882 1,132.07 4703480 PUTNAM COUNTY SCHOOL DISTRICT 1,900,478 380,096 1.227.70 4703510 RHEA COUNTY SCHOOL DISTRICT 1,107.34 802,824 160,565 4703540 RICHARD CITY SPECIAL SCHOOL DISTRICT 51,919 10,384 1,674.81 4703590 ROANE COUNTY SCHOOL DISTRICT 1,326,173 265,235 1,203.42 4703600 ROBERTSON COUNTY SCHOOL DISTRICT 243,509 1,013.78 1.217.545 4703660 ROGERSVILLE CITY ELEMENTARY SCHOOL D 81,868 16,374 1,153.07 4703690 RUTHERFORD COUNTY SCHOOL DISTRICT 2,163,675 432,735 1,036.74 SCOTT COUNTY SCHOOL DISTRICT 4703720 993,732 198,746 1.192.96 SEQUATCHIE COUNTY SCHOOL DISTRICT 4703750 473,661 94,732 1,163.79 SEVIER COUNTY SCHOOL DISTRICT 4703780 2,433,166 486,633 1,220.86 4703810 SHELBY COUNTY SCHOOL DISTRICT 352,937 790.98 1,764,686 4703870 SMITH COUNTY SCHOOL DISTRICT 109,151 1,118.35 545,755 SOUTH CARROLL SPECIAL SCHOOL DISTRIC 4703900 53,907 10,781 945.74 4703960 STEWART COUNTY SCHOOL DISTRICT 370,641 74,128 1,103.10 4703990 SULLIVAN COUNTY SCHOOL DISTRICT 1,902,596 380,519 1,192.85 SUMNER COUNTY SCHOOL DISTRICT 4704020 1,080.25 2,675,786 535,157 4704050 SWEETWATER CITY SCHOOL DISTRICT 272,949 54,590 1,252.06 4704080 TIPTON COUNTY SCHOOL DISTRICT 1,259,201 251,840 1,131.36 4704100 TRENTON SPECIAL SCHOOL DISTRICT 257,531 51,506 1,220.53 TROUSDALE COUNTY SCHOOL DISTRICT 4704170 199,471 39,894 1,049.85 4704200 TULLAHOMA CITY SCHOOL DISTRICT 797,303 159,461 1,179.44 4704230 UNICOI SCHOOL DISTRICT 498,854 99,771 1,182.12 4704260 UNION CITY SCHOOL DISTRICT 471,181 94,236 1,149.22 4704290 UNION COUNTY SCHOOL DISTRICT 189,024 945,121 1,207.05 4704320 VAN BUREN COUNTY SCHOOL DISTRICT 200,787 40,157 1,153.95 4704350 WARREN COUNTY SCHOOL DISTRICT 1,472,424 294,485 1,190.32 4704380 WASHINGTON COUNTY SCHOOL DISTRICT 1,562,791 312,558 1,180.36 4704440 WAYNE COUNTY SCHOOL DISTRICT 690,193 138,039 1,261.78 4704470 WEAKLEY COUNTY SCHOOL DISTRICT 978,974 195,795 1.161.30 4704490 WEST CARROLL SPECIAL DISTRICT 306,657 61,331 1,148.53 4704500 WHITE COUNTY SCHOOL DISTRICT 850,360 170,072 1,197.69 4704530 WILLIAMSON COUNTY SCHOOL DISTRICT 650,724 130,145 743.68 4704550 WILSON COUNTY SCHOOL DISTRICT 965,587 193,117 1,051.84 4799999 PART D SUBPART 2 410,049 82,010 0.00

<sup>\*</sup> Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

<sup>\*\*</sup> An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State

Maximum Required Expenditures For Choice-Related

Transportation

Maximum Per-Child Expenditure For Supplemental

FY 2004 Title I LEA ID District Allocation\*

And Supplemental Educational Services\*\*

Educational Services\*\*\*

to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

<sup>\*\*\*</sup> An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.